

MORAN TOWNSHIP SCHOOL DISTRICT

GENERAL FUND REVENUE BUDGET 2013-2014

REVISED July 21, 2014

Budget Unit	Account Code	Account Title	Original Budget	Revised Budget	Revised Budget
			6/17/2013	3/17/2014	7/21/2014
11.0111.000.0000	0111	PROPERTY TAX LEVY	\$1,015,029.00	\$1,185,029.00	\$1,207,000.00
11.0119.000.0000	0119	INTEREST ON DELINQ TAXES	\$2,000.00	\$500.00	\$2,400.00
11.0151.000.0000	0151	INTEREST ON INVESTMENTS	\$9,500.00	\$9,500.00	\$8,500.00
11.0199.000.0000	0199	MISC LOCAL REVENUE	\$500.00	\$500.00	\$730.00
11.0199.000.0000	0199.03	USF REVENUE	\$1,775.00	\$1,886.00	\$1,886.00
11.0199.000.0000	0199.07	LOCAL INSURANCE REBATES	\$3,100.00	\$2,283.00	\$2,283.00
11.0199.000.0000	0199.08	SSM TRIBE 2% GRANT	\$0.00	\$12,594.00	\$14,635.00
		TOTAL - LOCAL	\$1,031,904.00	\$1,212,292.00	\$1,237,434.00
11.0311.000.0000	0311.07	SEC 22D.4 ISOLATED DISTRI	\$0.00	\$3,716.00	\$3,716.00
11.0311.000.0000	0311.10	SEC 22C EQUITY	\$0.00	\$3,679.00	\$3,679.00
11.0312.000.3700	0312.01	152A DATA COLLECTION	\$2,000.00	\$2,116.00	\$2,116.00
11.0312.000.0120	0312.03	SP ED HEADLEE SEC 51C	\$12,500.00	\$16,653.00	\$16,653.00
11.0312.000.0000	0312.07	MPSERS OFFSET	\$5,100.00	\$6,632.00	\$6,632.00
11.0312.000.0000	0312.08	MPSERS UAAL STABILIZATION	\$0.00	\$24,413.00	\$24,505.00
11.0312.000.0000	0312.09	TECHNOLOGY INFRASTRUCTURE	\$0.00	\$862.00	\$862.00
		TOTAL - STATE	\$19,600.00	\$58,071.00	\$58,163.00
11.0413.000.7700	0413.01	TITLE VII INDIAN ED PROG	\$11,923.00	\$0.00	\$0.00
11.0413.000.8213	0413.02	REAP	\$9,000.00	\$11,877.00	\$11,877.00
11.0414.000.6010	0414.01	TITLE I CURRENT YEAR	\$18,789.00	\$0.00	\$0.00
11.0414.000.6011	0414.02	TITLE I PRIOR YEAR	\$0.00	\$0.00	\$0.00
11.0414.000.7660	0414.03	TITLE IIA	\$6,755.00	\$0.00	\$0.00
11.0414.000.7661	0414.04	TITLE IIA PRIOR YEAR	\$0.00	\$0.00	\$0.00
11.0417.000.0000	0417.02	ISD TRANS MEDICAID OUTREA	\$1,000.00	\$1,000.00	\$650.00
11.0417.000.8010	0417.01	ISD TRANS-FLOW THRU	\$8,000.00	\$8,795.00	\$8,795.00
11.0421.000.0000	0421	NATIONAL FOREST	\$25,000.00	\$25,000.00	\$24,300.00
		TOTAL - FEDERAL	\$80,467.00	\$46,672.00	\$45,622.00
11.0513.000.0000	0513	ISD TRANS-SPECIAL EDUCAT	\$1,000.00	\$1,000.00	\$3,750.00
11.0519.000.0000	0519	ISD SPONSORED ACTIVITIES	\$500.00	\$500.00	\$100.00
		TOTAL - OTHER FINANCING	\$1,500.00	\$1,500.00	\$3,850.00
		TOTAL - GENERAL FUND	\$1,133,471.00	\$1,318,535.00	\$1,345,069.00